

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:208

Constituency: KHWISERO

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of staff salaries and gratuity	3,000,000.00	New
2	Goods and Services	Fueling, Repairs and Maintenance of vehicle, Printing, Stationery, Telephone, Domestic Travel and Subsistence, cost of developing/ reviewing service charter, publications and public awareness, office utility bills, legal services, risk management, comprehensive insurance for vehicle, postage expenses, advertisement, and Bank charges.	3,072,063.44	New
3	NSSF	Payment of NSSF deductions for office staff	100,000.00	New
4	NHIF	Payment of NHIF Deductions	70,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	2,000,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	New
7	Goods and services	Purchase of fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence.	621,031.70	New
8	NG-CDFC/PMCs Capacity Building	Undertake Training of the PMCs/NG-CDFCs and Staff, relevant Government Agencies and development partners on NG-CDF related issues	2,000,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	34,016,387.62	New
11	Bursary Special Institutions	Payment of bursary to special need students in Special Need Institutions.	500,000.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	5,500,000.00	New
13	Ekambuli Secondary School	Construction of Storey block of 4no. classrooms/ Administration offices(6 units) - Substructure works, Beams and Columns, formwork to sides of columns.	5,000,000.00	New
14	Emalindi Girls' Secondary School	Construction of Ablusion block to completion. 12 door flush toilet.	1,000,000.00	New
15	Emung'abo Secondary School	Land title deed: Succession cause instructions to advocate(107,000),Succession cause management costs(23,000),Subdivision and mutation(35,000),title deed plus stamp duty(35,000). Land purchased by NG-CDFC - 2.0 acres Kshs 200,000 and Fencing -Concrete posts + barbed wire(sh.300,000). Land purchased by NG-CDFC - 2.0 acres.100 Concrete posts	500,000.00	Ongoing

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16	Emuruba Secondary School	Fencing land purchased by NG-CDFC- Concrete posts + barbed wire(sh.450,000) - +Completion of land payment (sh.200,000) - 1.6 acres. Construction of 2no. Classrooms to completion (sh.1,700,000)+ 6door pit latrine (sh.300,000).	2,650,000.00	Ongoing
17	Emutsasa Girls' Secondary School	Construction of Single Science Laboratory to completion. Equipping will be another project. Capacity of 23.	2,600,000.00	New
18	Emwaniro Secondary School	Construction of Storey block of 4no. classrooms/ Administration offices (6 units) - Substructure works, Beams and Columns, formwork to sides of columns.	5,000,000.00	New
19	Eshibinga Secondary School	Construction of Storey block of 6no. classrooms - Demolition of old building, Substructure works, Columns, formwork to vertical side of columns.	5,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Khwisero Medical Training College	Cost of processing title deed for Ebutuku public land to start an MTC. Search (1,000),Map (1,500),Disclaimer from County Council (90,000), Physical Plan approval (119,000), Advertisement (15,000),Land Control Board (3,500),Attestation (3,000), Registration of document (1,000),Valuation of land (45,000),Title deed (1,000) and Stamp duty (120,000)	400,000.00	New
21				
22	Ebuhonga Primary School	Completion of Administration Block (4 units)-Fascia board, window panes,Floor and Painting.	800,000.00	Ongoing
23	Ebukanga Primary School	Completion of Administration Block (4 units)-Fascia board, window panes,Floor and Painting.	700,000.00	Ongoing
24	Ebushibungo Primary School	Renovation of 3no. classrooms - plastering, windows, panes, doors, fascia board & painting.	750,000.00	New
25	Ekambuli Primary School	Completion of Boys' Dormitory - fascia board, window panes, plaster & painting. Capacity of 60.	300,000.00	Ongoing
26	Ekatsombero Primary School	Renovation of 3no. classrooms - plastering, window panes, fascia board & painting.	750,000.00	New
27	Emako Primary School	Completion of Administration Block (4 units)-Fascia board, window panes,Floor and Painting.	700,000.00	Ongoing

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28	Emakuche Primary School	Construction of Administration block to completion (4 units).	1,800,000.00	New
29	Emalindi Primary School	Construction of 2no.new classrooms to completion.	1,700,000.00	
30	Emalindi Primary School	Completion of Administration Block (6 units)-Fascia board, pavement slab, window panes,Floor and Painting	890,000.00	Ongoing
31	Ematundu Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
32	Emukhunzulu Primary School	Reroofing of 3no. Classrooms	650,000.00	
33	Emulole Primary School	Renovation of 3no. classrooms - plastering, window panes, fascia board & painting.	750,000.00	New
34	Emung'abo Primary School	Construction of 1no.new classroom to completion.	950,000.00	New
35	Emwaniro Primary School	Construction of Administration block to completion (4 units).	1,800,000.00	New
36	Eshibinga Primary School	Reroofing of 3no. Classrooms.	650,000.00	New
37	Eshikhungula Primary School	Renovation of 3no. classrooms - plastering, window panes, fascia board & painting.	750,000.00	New
38	Eshiruli Primary School	Completion of Administration Block (6 units)-Fascia board, window panes,Floor and Painting.	800,000.00	Ongoing

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39	Luanda AC Primary School	Renovation of 3no. classrooms - plastering, windows, panes, doors, fascia board & painting.	750,000.00	New
40	Luanda SDA Primary School	Completion of Administration Block (4 units)-Fascia board, window panes,Floor and Painting.	700,000.00	Ongoing
41	Muhaka Primary School	Construction of 1no. classroom to completion.	850,000.00	New
42	Mundoli Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
43	Munjiti Primary School	Renovation of 3no. Classrooms - plastering, window panes, fascia board & painting.	750,000.00	New
44	Mushikongolo Primary School	Renovation of 3no. classrooms - plastering, windows, panes, doors, fascia board & painting.	750,000.00	New
45	Mwibelenya Primary School	Renovation of 3no. classrooms - plastering, windows, panes, doors, fascia board & painting.	750,000.00	New
46	Mwikalikha Primary School	Completion of 1no. Classroom (sh.100,000) - Fascia board and painting + Construction of 1no. New classroom to completion (850,000).	950,000.00	Ongoing
47	Mwirembe Primary School	Construction of Administration block up to lintel level (4 units).	1,000,000.00	New

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48	Shirali Primary School	Completion of Administration Block (4 units)-Fascia board, pavement slab, window panes,Floor and Painting	700,000.00	Ongoing
49	Shirotsa Primary School	Construction of 2no.new classrooms to completion.	1,700,000.00	New
50	Khwisero Mixed Secondary School	Construction of Storey block of 4no. classrooms/ Administration offices(6 units)- Substructure works, Beams and Columns, formwork to sides of columns.	5,000,000.00	New
51	Mushinaka Secondary School	Construction of Single Science Laboratory up to roofing. Capacity of 23.	1,500,000.00	New
52	Shiongo Secondary School	Construction of Single Science Laboratory to completion. Equipping will be another project. Capacity of 23.	2,600,000.00	New
53	St. Anne's Dudi Girls' Secondary	Construction of 2no. Classrooms to completion	1,700,000.00	New
54	St. Mathew's Ikomero Secondary School	Construction of Storey block of 4no. classrooms / library - Substructure works, Columns, vertical sides of columns and Beams. Library capacity of 70.	5,000,000.00	New
55	St. Stephen's Mulwanda Secondary School	Construction of Storey block of 4no. classrooms / library - Substructure works, Columns, vertical sides of columns and Beams. Library capacity of 70.	5,000,000.00	New



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56	Constituency Sports activities	To carry out Constituency Sports tournaments and the winning teams to be awarded with trophies, balls and games kits.	1,500,000.00	Ongoing
57	Khwisero DCC's Residential House	Construction of DCC's Residence (9 units) (sh.1,500,000) - + Fencing -Concrete posts & barbed wire(sh.500,000). Measures 1.07Ha.	2,000,000.00	Ongoing
58	Khwisero Police Station Staff houses	Construction of a block of 3no. Staff units up to fixing window frames,steel doors. Each unit to have sitting room, bedroom and kitchen.	1,200,000.00	New
59	Khwisero West Division Assitant County Commissioner's Office	Completion of ACC;s Offices (25 units)- Plastering, window frames, panes, steel doors, fascia board, pavement, flooring and painting.	3,600,000.00	Ongoing
60	Kisa Central Location Chief's Office	Completion of Chief's offices (4 units)-Fascia board, window frames, steel doors,window panes,pavement slab,Flooring and Painting.	700,000.00	Ongoing
			137,367,724.14	