

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KHWISERO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and bank charges.	2,815,584.53	Ongoing
3	NSSF	Payment of NSSF Deductions	93,868.00	Ongoing
4	NHIF	Payment of NHIF Deductions	65,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	1,368,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence.	601,226.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,170,000.00	Ongoing
8	NG-CDFC/PMCs Capacity Building	Undertake Training of the PMCs/NG-CDFCs and Staff on NG-CDF Related issues	1,500,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	25,534,190.00	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6,000,000.00	Ongoing
11	Bursary Special Institutions	Payment of bursary to special need students in Special Need Institutions	500,000.00	Ongoing
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
	PRMARY SCHOOL'S PROJECTS			
13	Mulwanda Primary School	Completion of Administration Block -Fascia board, Floor and Painting	200,000.00	Ongoing
14	Ebuhonga Primary School	Completion of 1no. classroom - Fascia board, conduiting,Floor & panes.	100,000.00	Ongoing
15	Emung'abo Primary School	Completion of 1no. classroom - Fascia board & Painting	100,000.00	Ongoing
16	Khwisero Primary School	Completion of a boys' Dormitory - Fascia board, window panes and Painting.	500,000.00	Ongoing
17	Elukanji Primary School	Completion of Administration Block -Fascia board, window panes,Floor and Painting	500,000.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
18	Mushiangubu Primary School	Completion of Administartion Block - Flooring,Fascia board, windows, panes and Painting.	218,000.00	Ongoing
19	Munjeche Primary School	Completion of 1no. classroom - Fascia board, conduiting, Floor, panes and painting	150,000.00	Ongoing
20	Ekambuli Primary School	Construction of 1no. Dormitory up to window grills and steel doors.	1,200,000.00	New
21	Ebuhonga Primary School	Construction of an Administration Block up to Lintel	800,000.00	New
22	Emukhunzulu Primary School	Renovation of 3no. classrooms - Wall plaster,flooring, window panes, Plaster.	750,000.00	New
23	Ebukanga Primary School	Construction of an Administration Block up to Lintel	800,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
24	Mundeku Primary School	Construction of 1no. classroom to completion	850,000.00	New
25	Eshirali Primary School	Construction of an Administration Block up to Lintel	800,000.00	New
26	Munyanza Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
27	Emako Primary School	Construction of an Administration Block up to Lintel.	800,000.00	New
28	Ebuyonga Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
29	Eshikhungula Primary School	Purchase of 0.75 acre Land.	800,000.00	New
30	Ebukwala Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
31	Ematundu Primary School	Construction of 1 no. new classroom to completion	850,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
32	Eshibinga Primary School	Renovation of 3no. classrooms - Wall plaster, flooring, window panes, Plaster.	750,000.00	New
33	Emakuche Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
34	Eshiruli Primary School	Construction of an Administration Block up to Lintel	800,000.00	New
35	Munjiti Primary School	Renovation of 3no. Classrooms - Flooring, wall plaster and Painting.	750,000.00	New
36	Mushichubulu Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
37	Eshinutsa Primary School	Construction of 1 no. new classroom to completion	850,000.00	New
38	Mwikalikha Primary School	Construction of 1no. new classroom to completion	850,000.00	New
39	Ebukutenga Primary School	Construction of 1no. new classroom to completion	850,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
40	Luanda SDA Primary School	Construction of an Administration Block up to Lintel.	800,000.00	New
41	Enyanya Primary School	Construction of 1no. new classroom to completion	850,000.00	New
	SECONDARY SCHOOLS PROJECTS			
42	Khwisero Girls' Secondary School	Completion ongoing Twin Laboratory - water,gas system and painting.	867,936.54	Ongoing
43	Mulwanda Secondary School	Completion of a single Laboratory - Fume chamber, Gas, Water system and Electricity.	400,000.00	Ongoing
44	Emwaniro Secondary School	Completion of twin Laboratory - Working tables tiles,water tank,gas/ water system,electricity, plaster & painting	2,670,000.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
45	St. Mathew's Ikomero Secondary School	Completion of twin Laboratory - Working tables tiles,water tank,gas/ water system,electricity, plaster & painting	2,670,000.00	Ongoing
46	Emalindi Girls' Secondary School	Construction of 2 no. Dormitories - Roofing, Steel doors and Windows, panes, plumbing works & electricity and painting.	5,205,750.00	Ongoing
47	Mushinaka Secondary School	Completion of 1no. new classroom - Fascia board, Panes & Painting.	100,000.00	Ongoing
48	Mundoli Girls' Secondary School	Completion of Dining Hall - Roofing, Plaster, shutters, fascia board and painting.	1,279,267.00	Ongoing
49	Shirali Secondary School	Completion of single Laboratory -Water/Gas system, Electricity connection.	1,143,060.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
50	Emalindi Girls' Secondary School	Reinforcement of the Multi purpose dining hall-roof & wall	1,250,000.00	Ongoing
51	Ekatsombero Secondary School	Completion of Twin Laboratory - Fume Chamber, Gas system Installation	450,000.00	Ongoing
52	St. Joseph's Shirotso Secondary School	Construction of Administration Block to completion	1,500,000.00	New
53	Emwiru Secondary School	Construction of 1no. new classroom to completion	850,000.00	New
54	Emung'abo Secondary School	Purchase of 2 acres Land	1,500,000.00	New
55	Emutsasa Girls' Secondary School	Construction of 1no. new classroom to completion	850,000.00	New
56	Emuruba Secondary School	Purchase of 2 acres Land	1,500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
57	Khwisero Mixed Secondary School	Construction of Dining Hall to completion	1,600,000.00	New
	TERTIARY INSTITUTIONS			
58	Khwisero Technical Training Institute	Construction of ground floor of the 2 storey offices block (Ksh.10,000,000)and Land Survey, title deed processing and 3 phase electricity connection (Ksh.350,000) and Concrete/ Chainlink fencing (Ksh.1,200,000).	11,550,000.00	New
	SECURITY PROJECTS			
59	Khwisero West Division ACC's Office	Construction of ACC's Office - erection of 1st floor up to walling.	2,000,000.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
60	Khwisero Police Station Staff houses	Completion of 5no. Staff units -Plaster, doors,Ceiling,Painting	1,500,000.00	Ongoing
61	Khwisero Police Station Toilet	Completion of Ablusion Block - Water tank, stand,plumbing works	100,000.00	Ongoing
62	Kisa Central Location Chief's Office	Construction of Chief's Office up to Lintel.	800,000.00	New
63	Khwisero DCC's Residential House	Construction of DCC's Residential House	1,500,000.00	New
TOTAL ALLOCATION			109,040,875.52	

