

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KHWISERO NG-CDF.				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	3,200,000.00	Statutory
2	Goods and Services	Purchase of fuel/vehicle insurance, repairs and maintenance,printing, stationery,telephone,travel and subsistence, office tea etc.	1,706,803.00	Statutory
	NSSF	Payment of NSSF Deductions	100,000.00	Statutory
3	CDF Committee allowances	Payment of Committee sitting allowances.	2,000,000.00	Statutory
MONITORING,EVALUATION				
4	Goods and Services	Purchase of fuel, repairs and maintenance,printing, stationery,airtime,travel and subsistence,etc.	503,402.00	Statutory
5	Committee Expenses	Payment of Committee sitting allowances,transport, conferences.	1,000,000.00	Statutory
6	CDFC/PMCs Capacity Building	Undertake training of PMCs/ CDFCs on CDF related issues	2,000,000.00	Statutory
EMERGENCY				
7	Emergency Reserve	To cater for emergency cases in the Constituency	5,767,647.00	Statutory
SPORTS				
8	Constituency Sports Tournament	Carry out Constituency Sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits.	1,902,213.00	Statutory
BURSARY				
9	Bursary Secondary Schools	Payment of Bursary to needy students	8,000,000.00	Statutory
10	Bursary Tertiary institutions/ Universities	Payment of Bursary to needy students.	4,000,000.00	Statutory
11	Mocks / Tests/ CATs	Printing and distribution of Mocks/tests	3,000,000.00	Statutory
PRIMARY SCHOOLS				

12	Andola Eshinaka Pr School	Construction of 4 no. new classrooms & 4 door toilets	2,800,000.00	New
13	Andola Eshinaka Pr School	Construction of 4 door toilets	200,000.00	New
14	Mwiberenya Pr School	Flooring & painting of 4 classrooms and 4 door toilets	600,000.00	Ongoing
15	Mwiberenya Pr School	Construction of 4 door toilets	600,000.00	New
16	Emulanda Primary School	Construction of 2 no. classrooms + 6 toilets	1,900,000.00	New
17	Emulanda Primary School	Flooring of 3 classrooms	450,000.00	Ongoing
18	Emaholia Pr School	Land purchase balance - 2.0 acres.	400,000.00	Ongoing
19	Emung'abo Pr School	Construction of 2 no. classrooms	1,700,000.00	New
20	Ematundu Pr School	Completion of 1 classroom-plaster, painting, flooring works	200,000.00	Ongoing
21	Emukhonzulu Pr School	Renovation of 4classrooms-plaster, flooring, panes, painting and verandah	1,200,000.00	New
22	Shirali Pr School	Completion of 4 no. classrooms- plaster, doors/window grills, panes,shutters, piping, painting	1,400,000.00	Ongoing
23	Mundeku Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
24	Emuruba Pr School	Construction of 1 no. new classroom and a staff room	1,700,000.00	New
25	Emulole Pr School	Construction of 3 no. new classrooms	2,100,000.00	New
26	Eshibinga Pr School	Renovation of 4classrooms-plaster, flooring, panes, painting	1,000,000.00	Ongoing
27	Emakuche Pr School	Construction of 3 no. new classrooms	2,100,000.00	New
28	Elukari Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
29	Emako Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
30	Namasoli Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
31	Elwangale Pr School	Flooring of 4 classrooms	600,000.00	Ongoing
32	Mushikongolo Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
33	Luanda AC Pr School	Construction of 2 no. new classrooms	1,400,000.00	New
34	Nyamboga Pr School	Construction of 1 no. new classroom for special unit	800,000.00	New
35	Muhaka Pr School	Construction of 3 no. new classrooms	2,100,000.00	New
36	Eshiruli Pr School	Construction of 6 door toilets	300,000.00	New
37	Khwisero Pr School	Construction of Dormitory	1,500,000.00	New

SECONDARY SCHOOLS				
38	Eshibinga Secondary School	Construction of new Dormitory	2,000,000.00	New
39	Ekatsombero Secondary School	Construction of twin laboratory.	2,140,000.00	Ongoing
40	Ekambuli Sec School	Being part payment towards purchase of school bus.	1,000,000.00	New
41	Emwaniro Sec sch	Construction of 1st wing laboratory.	1,500,000.00	New
42	Mwihila Girls' Sec School	Finishing 3 no. classrooms-plaster,panes,floor & painting	600,000.00	Ongoing
43	Emutsesa Girls' Sec	Construction of 2 no. classrooms	1,400,000.00	New
44	Mushinaka Sec School	Construction of 2 no. new classrooms	1,700,000.00	New
45	St. Mathews Ikomero Sec	Construction of twin laboratory.	1,500,000.00	New
46	Khwisero Girls' Sec	Construction of twin laboratory.	1,500,000.00	New
47	Ematundu Sec Sch for the Deaf	Construction of 2 no. new classrooms	1,400,000.00	New
SECURITY				
48	Mundobelwa AP Camp	Construction of AP houses	600,000.00	Ongoing
49	Khwisero Police Station	Renovation of Police station offices-repair of roof,ceiling & paintng.	500,000.00	New
50	Kisa North Ward Offices.	Land title processing	110,000.00	Ongoing
51	Dudi Police Patrol Base	Repair of cracked wall-offices	300,000.00	New
52	Eshibinga Ass Chief office/ AP Camp	Renovation of office & AP houses-reroofing,plaster,wall reinforcement,armoury and painting, wiring & installation of electricity	800,000.00	Ongoing
53	Khwisero Market	2 Solar Lighting instalation	1,800,000.00	New
54	Khusukuti Market	1 Solar Lighting instalation	900,000.00	New
55	Khumusalaba Market	1 Solar Lighting instalation	900,000.00	New
56	Ekonjero Junction	1 Solar Lighting instalation	900,000.00	New
57	Khumailo Junction	1 Solar Lighting instalation	900,000.00	New
58	Emasatsi Market	1 Solar Lighting instalation	900,000.00	New
ROADS				
59	Khuluwaya-Muperi/Mundobelwa-daraja-Khumuperi- Mundobelwa Road.	Grading,murraming and compacting of 6.0 km	5,000,000.00	New

60	Eshibinga- Emaruku-Emakuche-Emakuche Pr Stretch	Grading,murraming,compacting & culverts 2.5 Km	2,500,000.00	New
61	Ekambuli Sec(Blue Omo)-Mukhombe church-Eshikokho-Khushiku-Eshitimba border Rd	Grading, murraming and compacting 4.0 Km	4,000,000.00	New
62	St John ACK Khwisero-Khwisero Girls'-Ebuchwetsi-Mushinaka-Buhili Pr Sch-Eshibinga Rd	Dozing,grading, murraming and compacting 3.0 Km	3,000,000.00	New
63	Emako Pr Sch-Mungabira-Emashere-Khwisero Mkt	Dozing,grading, murraming and compacting 2.0 Km	2,000,000.00	New
64	Lease of site for Murram extraction	Lease of 1 site for extraction of murram -Mundoli.	1,000,000.00	New
65	Mulubasa/Jiemo/Nyamboga Pr School Rd	Opening,grading & murram 2.0 Km	2,000,000.00	New
66	Ebushibungo Pr -Mulwanda Catholic Church Road	Opening,grading,murraming & box culverts 2.5 Km	2,500,000.00	New
HEALTH				
67	Khwisero District Hospital	Purchase of 3.0 acres Land.	2,000,000.00	Ongoing
68	Emung'abo Health Centre	Purchase of 1.0 acre Land and structures on it.	2,100,000.00	New
WATER				
69	Bukha Khutsie Community Borehole	Instalation of electricity, construction of water kiosk.	1,200,000.00	New
BODA BODA SHEDS				
70	Khumusalaba Market	Construction of boda boda shed.	200,000.00	New
71	Emutsesa Market	Construction of boda boda sheds.	200,000.00	New
Total			116,280,065.00	