

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:208

Constituency: KHWISERO

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	3,000,000.00	New
2	Employees Salaries	Payment of staff salaries @ Ksh. 2,530,000 and gratuity @ Ksh. 200,000.	2,730,000.00	New
3	Goods and Services	Printing, Stationery, Telephone, Domestic Travel and Subsistence, cost of developing service charter (@sh.100,000), publications and public awareness, office utility bills, legal services, risk management, postage expenses, advertisement and Bank charges.	2,314,052.75	New
4	NSSF	Payment of NSSF Deductions	115,000.00	New
5	NHIF	Payment of NHIF Deductions	8,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	10,000,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	3,000,000.00	New
9	Bursary Special Institutions	Payment of bursary to special need students in Special Need Institutions.	500,000.00	New

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10	Goods and Services	Purchase of fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence.	614,526.35	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	New
12	NG-CDFC/PMCs Capacity Building	Undertake Training of the PMCs/NG-CDFCs and Staff, relevant Government Agencies and development partners on NG-CDF related issues.	2,000,000.00	New
13	Constituency Sports Activities	To carry out Constituency Sports tournaments where the winning teams will be awarded with trophies, balls and uniforms.	2,000,000.00	New
14	Ekatsombero Primary School	Completion of renovation works of 3no. classrooms - Flooring, window panes, fascia board & painting (sh.450,000) + Renovation of 1no. classroom - Reroofing, fascia board, flooring & painting (sh.400,000) to completion.	850,000.00	Ongoing
15	Emulole Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring & painting.	450,000.00	Ongoing
16	Eshikhungula Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring & painting.	450,000.00	Ongoing
17	Luanda AC Primary School	Renovation of 3no. classrooms - Fascia board, flooring & painting.	250,000.00	Ongoing
18	Mushikongolo Primary School	Renovation of 3no. classrooms - Fascia board, flooring & painting.	250,000.00	Ongoing

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19	Mwibelenya Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring & painting.	450,000.00	Ongoing
20	Mwirembe Primary School	Completion of Administration Block comprising of 3 roomed offices and 1 staffroom -Fascia board, pavement slab, window panes, Flooring and Painting.	800,000.00	Ongoing
21	Ebushibungo Primary School	Renovation of 3no. classrooms - Plaster, fascia board, window panes, verandah, flooring & painting.	500,000.00	Ongoing
22	Ekambuli Primary School	Renovation of 4no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,600,000.00	New
23	Mulwanda Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,200,000.00	New
24	Ebukwala Primary School	Renovation of 5no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	2,000,000.00	New
25	Shiongo Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,200,000.00	New
26	Ebuyonga Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,200,000.00	New
27	Nyamboga Primary School	Renovation of 4no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,600,000.00	New
28	Ikomero Primary School	Renovation of 4no. classrooms - plastering, windows, panes, flooring, fascia board & painting.	800,000.00	New
29	Huluwinu Primary School	Renovation of 2no. classrooms - Reroofing, plastering, windows, panes, doors, fascia board & painting.	800,000.00	New

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30	Emulunya Primary School	Renovation of 4no. classrooms - Reroofing, plastering, windows, panes, fascia board & painting.	1,600,000.00	New
31	Ebukanga Primary School	Renovation of 3no. classrooms - Plaster, fascia board, verandah, flooring, reroofing & painting.	1,200,000.00	New
32	Luanda AC Primary School	Renovation of 5no. classrooms - Plaster, fascia board, flooring, reroofing & painting.	1,500,000.00	New
33	Mushichubulu Primary School	Renovation of 3no. classrooms - Plaster, fascia board, windows, panes, verandah, flooring, reroofing & painting.	1,200,000.00	New
34	Emwiru Primary School	Renovation of 3no. classrooms - Plaster, fascia board, panes, verandah, flooring, reroofing & painting.	1,200,000.00	New
35	Munjeche Primary School	Construction of 1no. new classroom to completion.	850,000.00	New
36	Emako Primary School	Construction of 2no. new classrooms to completion.	1,700,000.00	New
37	Eshibinga Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom.	1,800,000.00	New
38	Emulanda Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom.	1,800,000.00	New
39	Mulufu Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom.	1,800,000.00	New
40	Mundaha Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom.	1,800,000.00	New
41	Ematundu Primary School	Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom.	1,800,000.00	New

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42	Emukhonzulu Primary School	Construction of 2no. new classrooms to completion.	1,700,000.00	New
43	Ebuhonga Primary School	Construction of 2no.new classrooms to completion (It is in a swampy place).	1,900,000.00	New
44	Namasoli Primary School	Construction of 1no.new classroom to completion.	850,000.00	New
45	Emung'abo Primary School	Construction of 2no. new classrooms to completion (It is in a swampy place).	1,900,000.00	New
46	Mwikalikha Primary School	Renovation of 3no. classrooms - Plaster, fascia board, panes, verandah, flooring, reroofing & painting.	1,200,000.00	New
47	Emuruba Primary School	Renovation of 3no. classrooms - Plaster, fascia board, panes, verandah, flooring, reroofing & painting.	1,200,000.00	New
48	Mundeku Primary School	Construction of 2no. new classrooms up to completion.	1,700,000.00	New
49	Ebulwani Primary School	Construction of 1no. classroom to completion (sh.850,000)and 8 door pit latrine (sh.350,000) to completion.	1,200,000.00	New
50	Mushinaka Secondary School	Completion of a 23 capacity Single Science Laboratory - Fittings, plaster,Fascia board and painting works (It is in a swampy place).	1,500,000.00	Ongoing
51	Emwaniro Secondary School	Completion of a Storey block of 4no. classrooms/ Administration offices comprising of 5 roomed offices plus 1 staffroom - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,655,834.00	Ongoing

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52	Ekambuli Secondary School	Completion of a Storey block of 4no. classrooms/ Administration offices comprising of 5 roomed offices plus 1 staffroom - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,552,006.00	Ongoing
53	St. Mathew's Ikomero Secondary School	Completion of a Storey block of 4no. classrooms / library of a capacity of 70 - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,504,448.00	Ongoing
54	St. Stephen's Mulwanda Secondary School	Completion of a Storey block of 4no. classrooms / library of a capacity of 70 - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,764,299.00	Ongoing
55	Khwisero Mixed Secondary School	Completion of a Storey block of 4no. classrooms/ Administration offices comprising of 5 roomed offices plus 1 staffroom - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,891,270.00	Ongoing
56	Eshibinga Secondary School	Completion of Storey block of 6no. classrooms - Casting of suspended floor slab, erection of first floor columns & beams, walling, roofing and fittings.	5,431,236.31	Ongoing
57	Shiongo Secondary School	Completion of a Single Science Laboratory of 23 capacity - Fascia board, window panes and painting works.	200,000.00	Ongoing
58	Emutsasa Girls' Secondary School	Completion of a Single Science Laboratory of 23 capacity - Fascia board, window panes and painting.	200,000.00	Ongoing
59	Khwisero Girls' Secondary School	Completion of Twin Laboratory of 46 capacity - Window panes, fascia board and painting.	173,400.00	Ongoing

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60	Emaholia Secondary School	Construction of 2no. classrooms to completion (sh.1,700,000) and 8 door pit latrine (sh.400,000) to completion.	2,100,000.00	New
61	Ibinda Secondary School	Construction of 2no. classrooms to completion (sh.1,700,000) and 8 door pit latrine (sh.400,000) to completion.	2,100,000.00	New
62	Shirali Secondary School	Construction of 1no. classroom to completion.	850,000.00	New
63	Emung'abo Secondary School	Construction of 2no. classrooms to completion (sh.1,700,000) and 8 door pit latrine (sh.400,000) to completion.	2,100,000.00	New
64	Eshinutsa Secondary School	Construction of Storey block of 4no. classrooms / library of 70 capacity Substructure works, Columns, vertical sides of columns and Beams.	5,000,000.00	New
65	Khwisero West Assistant County Commissioner's Offices	Completion of Assistant County Commissioner's offices of 24 rooms plus 1 boardroom - Fencing (Concrete posts with barbed wire- Ksh.350,000),Landscaping @ Ksh.50,000 and Gate @ Ksh.100,000.	500,000.00	Ongoing
66	Khwisero Deputy County Commissioner's Residence	Completion of Deputy County Commissioner's residence comprising of 8 rooms - Plumbing works, glazing, fascia board, water connection, electricity and painting.	700,000.00	Ongoing
67	Khwisero Police Station Staff houses	Completion of 3no. Staff units -Plaster, window panes, flooring and painting.	600,000.00	Ongoing
68	Assistant Chief's Office, Khushiku	Construction of Asistant Chief's office comprising of 4 rooms to completion.	1,000,000.00	New

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69	Assistant Chief's Office, Mundaha	Renovation of Assistant Chief's office - Reroofing, plastering, door, flooring, fascia board and painting to completion.	400,000.00	New
70	Khwisero Officer Commanding Police Division Office	Renovation of Storey Police Station building of 11 offices, 3 cells and 3 flush toilets - Carpentry works, fascia board, window grills, glazing, painting, floor finishes, wall finishes, ceiling and new iron sheets to completion.	2,100,000.00	New
71	Khwisero District Criminal Investigation Officer Offices	Construction of District Criminal Investigation Officer's offices of 6 rooms to completion.	2,500,000.00	New
72	Khwisero Administration Police houses	Renovation of Administration Police houses of 10 rooms - Wiring, electricity connection, ceiling board, fascia board and painting to completion.	492,600.00	New
73	Assistant Chief's Office, Mushiangubu	Purchase of land - 0.5 Acres inclusive of processing title deed (sh.500,000) and Construction of offices of 4 rooms (sh.1,000,000) to completion.	1,500,000.00	New
74	NHIF	Payment of NHIF Deductions	62,000.00	New
			137,150,879.31	