

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**Code:208**

**Constituency: KHWISERO**

**Financial Year: 2021-2022**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	3,000,000.00	New
2	Employees Gratuity	Payment of NG-CDFC Staff gratuity on completion of contract term as a statutory requirement.	200,000.00	New
3	Employees Salaries	Payment of NG-CDFC staff salaries @ Ksh. 2,570,000.	2,570,000.00	New
4	Goods and services	Printing, Stationery, Telephone, Domestic Travel and Subsistence, publications and public awareness, office utility bills, legal services, risk management, postage expenses, advertisement and Bank charges.	2,274,021.93	New
5	NHIF	Payment of NHIF Deductions	29,000.00	New
6	NSSF	Payment of NSSF Deductions	115,000.00	New
7	Capacity Building	Undertake Training of the PMCs, NG-CDFCs and Staff, relevant Government Agencies and development partners on NG-CDF related issues.	2,000,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	1,500,000.00	New
9	Goods and Services	Purchase of fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence.	612,666.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	28,093,147.00	New
11	Bursary Special Institutions	Payment of bursary to special need students in Special Need Institutions.	500,000.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	5,000,000.00	New

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13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
14	Dudi Township Primary School	Renovation of 3 classrooms - By re-doing the verandah, roofing,Plastering, Window panes, Fascia board & Painting to completion.	1,200,000.00	New
15	Ekambuli Primary School	Renovation of 4 classrooms . - By re-doing the verandah, Roofing, Plastering, installation of Windows panes, Fascia board & Painting to completion.	1,600,000.00	New
16	Elukari Primary School	Renovation of 3 classrooms - By re-doing the verandah, Roofing, Plastering,Windows, panes, Fascia board & Painting to completion.	1,200,000.00	New
17	Elwangale Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
18	Emalindi Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
19	Emulole Primary School	Renovation of 3 classrooms - By re-doing the verandah, Roofing, Plastering,Windows, panes, Fascia board & Painting to completion.	1,200,000.00	New
20	Emulunya Primary School	Renovation of 1 classroom - By re-doing the verandah, Plastering, Window panes, Fascia board & Painting to completion.	300,000.00	New
21	Emutsasa Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
22	Emwiru Primary School	Construction of Administration block comprising of 4 roomed offices and 1 staffroom to completion.	1,800,000.00	New

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23	Khwisero Primary School	Renovation of 3 classrooms - By re-doing the verandah, Roofing, Plastering, Window panes, Fascia board & Painting to completion.	1,200,000.00	New
24	Muhaka Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
25	Mukhunzulu Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
26	Mulwanda Primary School	Renovation of 3 classrooms - By re-doing the verandah, Roofing, Plastering, Windows, panes, Fascia board & Painting to completion.	1,200,000.00	New
27	Munyanza Primary School	Purchase of land - 1.5 Acres (Ksh.750,000) processing title deed (sh.50,000).	800,000.00	New
28	Mushikongolo Primary School	Construction of Administration block comprising of 4 roomed offices and 1 staffroom to completion.	1,800,000.00	New
29	Mwibelenya Primary School	Construction of Administration block comprising of 4 roomed offices and 1 staffroom to completion.	1,800,000.00	New
30	Shiongo Primary School	Renovation of 1 classroom - By re-doing the verandah, Roofing, Plastering, Window panes, Fascia board & Painting to completion.	400,000.00	New
31	Shirotsa Primary School	Construction of 2 classrooms to completion.	1,700,000.00	New
32	Ekambuli Secondary School	Completion of a Storey block of 4no. classrooms/ Administration offices comprising of 5 roomed offices plus 1 staffroom - Blundering, ceiling board, fascia board, pavement slab and painting.	2,031,458.00	Ongoing

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33	ACK Ematundu Boys Secondary /Vocational School for the Deaf	Construction of 2 classrooms to completion.	1,700,000.00	New
34	Ekatsombero Secondary School	Construction of 1 classroom to completion.	850,000.00	New
35	Emalindi Girls Secondary School	Construction of Storey block of 4no. classrooms/ Administration offices comprising of 5 roomed offices plus 1 staffroom - Substructure works, Beams and Columns, formwork to sides of columns.	4,500,000.00	New
36	Emungabo Secondary School	Completion of 2 classrooms - Fascia board,pavement slab and painting. The site falls within a swampy place.	200,000.00	Ongoing
37	Emwaniro Secondary School	Completion of Storey block of 4 classrooms and Administration offices comprising of 5 roomed offices plus 1 staffroom - Blundering, ceiling board, fascia board, pavement slab, electrical works and painting.	2,282,345.00	Ongoing
38	Emwiru Secondary School	Construction of Storey block of 6 classrooms -Substructure works, Columns, formwork to vertical side of columns.	4,500,000.00	New
39	Eshibinga Secondary School	Completion of Storey block of 6 classrooms - Ceiling board, fascia board, pavement slab and painting.	943,396.00	Ongoing
40	Eshinutsa Secondary School	Construction of Storey block of 4 classrooms and a 70 capacity library - First floor columns and beams, roofing, first floor walling.	4,500,000.00	New
41	Khwisero Girls Secondary School	Construction of Storey block of 1 classroom and Administration offices comprising of 5 roomed offices plus 1 staffroom and a 60 capacity Library & Computer Laboratory of 40 capacity - Substructure works, Beams and Columns, formwork to sides of columns.	4,500,000.00	New

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42	Khwisero Mixed Secondary School	Completion of a Storey block of 4 classrooms and Administration offices comprising of 5 roomed offices plus 1 staffroom - electrical fittings, fascia board, blundering, ceiling board, pavement slab and painting.	2,032,309.00	Ongoing
43	Luanda Dudi Secondary School	Construction of Storey block of Library of capacity 60/Computer Labaratory of capacity 40 /2Laboratories of capacity 80 - Substructure works, Columns, vertical sides of columns and Beams.	4,500,000.00	New
44	Mundoli Girls Secondary School	Construction of Storey block of Administration block comprising of 5 roomed offices plus 1 staffroom, 1no.classroom and a 60 capacity Library & 40 capacity Computer Labaratory - Substructure works, Columns, vertical sides of columns and Beams.	4,500,000.00	New
45	Namasoli Secondary School	Construction of Storey block of 1 classroom and Administration offices comprising of 5 roomed offices plus 1 staffroom and a 60 capacity Library & a 40 capacity Computer Labaratory - Substructure works, Beams and Columns, formwork to sides of columns.	4,500,000.00	New

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46	Shiongo Secondary School	Construction of Storey block of 4 classrooms and Administration offices comprising of 5 roomed offices plus 1 staffroom - Substructure works, Beams and Columns, formwork to sides of columns.	4,500,000.00	New
47	St. Dennis Munjiti Secondary School	Construction of 2 classrooms to completion.	1,700,000.00	New
48	St. Mathews Ikomero Secondary School	Completion of a Storey block of 4 classrooms and a 70 capacity library - Blundering, ceiling board, fascia board, pavement slab and painting.	2,031,339.00	Ongoing
49	St. Stephens Mulwanda Secondary School	Completion of a Storey block of 4 classrooms and a 70 capacity library - Blundering, ceiling board, fascia board, pavement slab and painting.	2,031,990.00	Ongoing
50	Constituency Sports Activities	To carry out Constituency Sports tournaments where the winning teams will be awarded with trophies, balls and uniforms.	1,500,000.00	New
51	Assistant Chiefs Office, Mundeku	Purchase of land - 0.25 Acres inclusive of processing title deed (sh.500,000) Construction of offices of 3 rooms (sh.1000,000) to completion.	1,500,000.00	New

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52	Chiefs Office Shirombe	Construction of Administrative offices comprising of 3 rooms to completion.	1,000,000.00	New
53	Doho Assistant Chiefs office	Construction of Assistant Chiefs office comprising of 2 rooms to completion.	1,000,000.00	New
54	Khwisero District Criminal Investigation Officer Offices	Completion of District Criminal Investigation Officers offices of 6 rooms to completion - Window panes, fascia board, pavement slab and painting.	500,000.00	Ongoing
55	Khwisero Officer Commanding Police Division Office	Renovation of Gender Based Violence office-Reroofing, new ring beam, steel windows, steel doors, wall plaster, flooring, fascia board and painting to completion.	1,000,000.00	New

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56	Khwisero Officer Commanding Police Division Office	Expansion of Officer Commanding Station office/Traffic office - Foundation works, slab, walling, ring beam, roofing, fixing of doors & windows, plaster, fascia board, ceiling board, electrical works, plumbing works, flooring & painting to completion.	1,000,000.00	New
			<b>137,088,879.31</b>	



1,229.62

613,896.00