

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 208

Constituency: KHWISERO

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	160,000.00	New
3	Bank service commission and	Payment of Bank service commission and charges	76,000.00	New
4	Contractual employees	Payment of staff Basic salaries for 10 staff	2,493,120.00	New
5	Catering Services ; receptions, Accommodation, Gifts, Food and drinks	Payment of catering Services receptions, Accommodation, Gifts, Food and Drinks	120,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	60,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
8	Electricity	Payment of Electricity charges	120,000.00	New
9	General Office Supplies ; papers, pencils, forms, small office equipment	Purchase of General Office Supplies ; papers, pencils, forms, small office equipment	932,869.00	New
10	Gratuity-contractual employees	Payment of gratuity to NGCDFC for 10 staff	249,312.00	New
11	Hire of Transport	Payment of Hire of Transport	200,000.00	New
12	House allowance	Payment of House allowances to NGCDFC staff for 10 staff	300,000.00	New
13	Commuter allowance	Payment of transport allowances to NGCDFC staff for 10 staff	264,000.00	New
14	Medical Insurance - NHIF	Payment of Medical Insurance to NGCDFC staff for 10 staff	90,000.00	New
15	NG-CDFC allowance	Payment of NGCDFC allowance charges for 10 staff	1,248,000.00	New
16	NSSF	Employer contribution to NSSF for 10 staff	129,600.00	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	450,000.00	New

18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	228,000.00	New
19	Travel Costs; airlines, bus, railway .	Payment of Transport Expenses	228,560.00	New
20	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	New
23	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee allowances.	1,000,000.00	New
24	General Office Supplies ; papers, pencils, forms, small office equipment .	Purchase of General Office Supplies (papers, pencils, forms, small office equipment.	82,150.00	New
25	Hire of Transport	Payment of Hire of Transport.	300,000.00	New
26	Catering Services ; receptions, Accommodation, Gifts, Food and drinks	Payment of catering Services receptions, Accommodation, Gifts, Food and drinks	450,000.00	New
27	General Office Supplies ; papers, pencils, forms, small office equipment .	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	596,450.00	New
28	Hire of Transport	Payment of Hire of Transport	300,000.00	New
29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ; NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training.	249,000.00	New
30	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials; NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training.	300,000.00	New

31	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services ;NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training.	500,000.00	New
32	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC ;NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National Government officers training.	500,000.00	New
33	Other committee expenses	Payment of Other committee expenses	1,251,000.00	New
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,892,782.00	New
36	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,056,000.00	New
37	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00	New
38	Constituency Sports Tournament	Funds to facilitate Constituency Sports tournament Purchase of trophies, balls and goal nets for 12 teams for sh.200,000 and purchase of sports uniforms for Ksh.1,000,000.	1,200,000.00	New
39	Regional Sports Tournament	Facilitation of Regional sports tournament in partnership with other Constituencies within Western Region.	300,000.00	New
40	Munjeche Primary School	Construction to completion of 2no.classrooms.	2,000,000.00	New
41	Mushinaka Primary School	Construction to completion of Administration block comprising of 3 roomed offices ;Head teacher, Deputy, Senior Teacher and 1 staffroom	2,200,000.00	New

42	Khwisero Primary School	Construction of storey block up to bmurram blinding of 6no.classrooms - Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation slab columns, foundation walling, hardcore filling and murram blinding.	3,000,000.00	New
43	Ekambuli Primary School	Construction of storey block up to bmurram blinding of 6no.classrooms - Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation slab columns, foundation walling, hardcore filling and murram blinding.	3,000,000.00	New
44	Eshinutsa Secondary School	Construction of Storey block of 4no. classrooms / library of 70 capacity.	4,000,000.00	Ongoing
45	Mundoli Girls Secondary School	Construction of Storey block up to 1st floor columns of Administration block comprising of 5 roomed offices ; Principal, Deputy Principal, Director of Studies, Secretary & Accounts. 1 staffroom / 1no.classroom/ Library of 60 capacity & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns.	4,000,000.00	Ongoing

46	Namasoli Secondary School	Construction of Storey block up to 1st floor columns of 1no. classroom/ Administration offices comprising of 5 roomed offices ;Principal, Deputy Principal, Director of Studies, Secretary & Accounts. 1 staffroom/Library of capacity 60 & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns.	4,000,000.00	Ongoing
47	Emalindi Girls Secondary School	Construction of Storey block up to 1st floor columns of 4no. classrooms/ Administration offices comprising of 5 roomed offices ;Principal, Deputy Principal, Director of Studies, Secretary & Accounts. 1 staffroom - Substructure works, ground floor columns, ground floor walling, suspended floor slab & beams, ground floor doors & windows and first floor columns.	4,000,000.00	Ongoing
48	Emwiru Secondary School	Construction of Storey block up to suspended slab of 6no. classrooms - Substructure works, ground floor columns, ground floor walling, suspended slab and beams.	3,000,000.00	Ongoing
49	Luanda Dudi Secondary School	Construction of Storey block up to suspended slab of Library of capacity 60/Computer Lab of capacity 40 /2 Laboratories of capacity 80 - Substructure works, ground floor columns, ground floor walling, suspended slab and beams.	3,000,000.00	Ongoing

50	Khwisero Girls Secondary School	Construction of Storey block up to 1st floor walling & beams of 1 no. classroom/ Administration offices comprising of 5 roomed offices ; Principal, Deputy Principal, Director of Studies, Secretary & Accounts. 1 staffroom/Library of capacity 60 & Computer Lab of capacity 40 - Substructure works, ground floor columns, ground floor walling, suspended floor & beams, electrical piping, ramp & staircase superstructure, first floor columns & beams and first floor walling.	5,000,000.00	Ongoing
51	Shiongo Secondary School	Construction of Storey block up to 1st floor walling & beams of 4 no. classrooms/ Administration offices comprising of 5 roomed offices ; Principal, Deputy Principal, Director of Studies, Secretary & Accounts. 1 staffroom - Substructure works, ground floor columns, ground floor walling, suspended floor & beams, electrical piping, ramp & staircase superstructure, first floor columns & beams and first floor walling.	5,000,000.00	Ongoing
52	St.Mathews Ikomero Secondary School	Completion of a Storey block of 3 no. classrooms / Library of a capacity of 70 & Computer room of capacity 30 -Terrazzo finishes on the ramp & tiles on stair case.	580,000.00	Ongoing

53	Mwihila Boys High School	Construction of Multi-Purpose Hall up to superstructure walling of capacity 400 & 2no.Changing rooms, Serving area, Store, Cateress office, Dish washing area, 2no.door Toilet and 2no.door shower rooms - Preliminaries, Sub-structure works and Superstructure column erection works.	4,000,000.00	New
54	Ekambuli Secondary School	Construction to completion of a Dormitory of capacity 60 students.	2,200,000.00	New
55	Emaholia Mixed Secondary School	Construction to completion of 2no.classrooms.	2,000,000.00	New
56	Emuruba Secondary School	Construction to completion of 2no.classrooms.	2,000,000.00	New
57	Ibinda Secondary School	Construction to completion of 2no.classrooms.	2,000,000.00	New
58	St. Annes Dudi Girls Secondary School	Construction to completion of Administration block comprising of 4 roomed offices ; Principal, Deputy Principal, Accounts, Secretary. 1 staffroom.	2,000,000.00	New
59	Mwihila Girls Secondary School	Construction to completion of Administration block comprising of 4 roomed offices ; Principal, Deputy Principal, Accounts, Secretary. 1 staffroom.	2,000,000.00	New
60	St. Dennis Munjiti Secondary School	Construction to completion of 1no.classroom.	1,000,000.00	New
61	Assistant Chiefs Office, Emuruba	Construction to completion of Administrative offices comprising of 3 rooms ; Assistant chief, Secretary & Boardroom.	1,000,000.00	New
62	Assistant Chiefs Office, Emutsasa	Construction to completion of Administrative offices comprising of 3 rooms ; Assistant chief, Secretary & Boardroom.	1,000,000.00	New
63	Assistant Chief's Office, Wambulishe	Construction to completion of Administrative offices comprising of 3 rooms: Assistant chief, Secretary & Boardroom. to completion (sh.1,000,000) 2no.door Pit latrine - with a ramp (sh.100,000).	1,100,000.00	New

64	Khwisero NG-CDFC Offices	Renovation of Khwisero NG-CDF Offices Re-roofing, Wall plastering, Plumbing works, Electrical works, Water gutters, Ceiling Board and Painting.	3,000,000.00	New
65	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Khwisero Constituency Strategic Plan for the period between 2023-2027	2,000,000.00	New
		GRAND TOTAL	136,291,033.00	