

MONITORING , EVALUATION AND CAPACITY BUILDING					
1	4-0037-208-2210801-111-2023-2024-1	Catering Services: receptions, Accommodation,	Payment of catering Services: receptions, Accommodation, Food and Drinks	550,000.00	New
2	4-0037-208-2211101-111-2023-2024-2	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	84,119.00	New
3	4-0037-208-2210604-111-2023-	Hire of Transport	Payment of Hire of Transport.	400,000.00	New
4	4-0037-208-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National	150,000.00	New
5	4-0037-208-2210703-111-2023-2024-5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials:NG-CDFC, Constituency Oversight Committee, employees of the NG-CDF Committee, Project Management Committees & National	100,000.00	New
6	4-0037-208-2210702-111-2023-2024-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New

7	4-0037-208-2210701-111-2023-2024-7	Travel Allowance on training.	Payment of Travel Allowance of NG-CDFC	350,000.00	New
8	4-0037-208-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	1,200,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
9	4-0037-208-2630209-263-2023-2024-1	Khwisero Primary School	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to - Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials & 1st floor slab concrete works on 1st floor	4,325,809.00	Ongoing
10	4-0037-208-2630209-263-2023-2024-2	Ekambuli Primary School	Additional funds for the construction of a storey tuition block comprising of 6no. Classrooms up to -Substructure works, superstructure frames, formwork for the suspended floor, expansion joint materials, suspended floor steel materials	4,227,611.00	Ongoing
11	4-0037-208-2630209-263-2023-2024-3	Munjiti Primary School	Construction of a storey block comprising of 5no.classrooms and 1 Science Laboratory of 45 students capacity: Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum	3,000,000.00	New
12	4-0037-208-2630209-263-2023-2024-4	Ebukwala Primary School	Construction of a storey block comprising of 5no.classrooms and 1 Science Laboratory of 45 students capacity: Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground floor slab & Ground floor	3,000,000.00	New

13	4-0037-208-2630209-263-2023-2024-5	Shirotsa Primary School	Construction of a storey block comprising of 5no.classrooms and 1 Science Laboratory of 45 students capacity: Site clearance, foundation excavation works, foundation bases & trench concrete works, foundation stub columns, foundation walling, hardcore filling, murrum blinding, Ground floor slab & Ground floor	3,000,000.00	New
14	4-0037-208-2630209-263-2023-2024-6	Emakuche Primary School	Construction to completion of 2no. Classrooms.	2,200,000.00	New

15	4-0037-208-2630209-263-2023-2024-7	Ebuhonga Primary School	Construction to completion of 2no.classrooms.	2,200,000.00	New
16	4-0037-208-2630209-263-2023-2024-8	Mundeku Primary School	Construction to completion of a 6no.door Pit Latrine with 2 chambers to accommodate persons with disabilities.	250,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>					
17	4-0037-208-2630209-263-2023-2024-11	Emutsasa Primary School	Construction to completion of 2no.classrooms Kshs.2,000,000 and purchase of 30 Desks Kshs.98,383.	2,098,383.00	New
18	4-0037-208-2630209-263-2023-2024-12	Muhaka Primary School	Construction to completion of 1no.classroom.	1,000,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION</b>					
19	4-0037-208-2630209-263-2023-2024-15	Eshiruli Primary School: Junior Secondary School	Construction of 1no.classroom to completion	1,000,000.00	New
20	4-0037-208-2630209-263-2023-2024-16	Ebukanga Primary School: Junior Secondary School	Construction of 1no.classroom to completion.	1,000,000.00	New
21	4-0037-208-2630209-263-2023-2024-17	Eshilongo Primary School: Junior Secondary School.	Construction of 1no.classroom to completion (sh.1,000,000) 30 Desks (sh.98,383).	1,098,383.00	New

SECONDARY SCHOOL PROJECTS					
22	4-0037-208-2630210-263-2023-2024-1	Mundoli Girls Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices: Principal, Deputy Principal, Director of Studies, Secretary & Accounts 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Clazing, Pavement slab	6,500,000.00	Ongoing
23	4-0037-208-2630210-263-2023-2024-2	Namasoli Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices: Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab 18/04/2024 First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works	6,500,000.00	Ongoing
24	4-0037-208-2630210-263-2023-2024-3	Emalindi Girls Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors	6,500,000.00	Ongoing

25	4-0037-208-2630210-263-2023-2024-4	Emwiru Mixed Secondary School	Additional funds for the completion of construction of a Storey block comprising of 6no. classrooms: Substructure works, ground floor columns, ground floor walling, suspended slab and beams, 1st floor columns & beams, 1st floor walling, Roof construction, ground & 1st floor doors & windows fixing, electrical works, fascia board, plastering & rendering works,	7,500,000.00	Ongoing
26	4-0037-208-2630210-263-2023-2024-5	Luanda Dudi Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Computer Lab First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing	9,500,000.00	Ongoing
27	4-0037-208-2630210-263-2023-2024-6	Khwisero Girls Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing	5,500,000.00	Ongoing

28	4-0037-208-2630210-263-2023-2024-7	Shiongo Secondary School	Additional funds for the completion of construction of a Storey block comprising of 1no. classroom, Administration offices (Principal, Deputy Principal, Director of Studies, Secretary & Accounts), 1 staffroom, a 60 capacity Library & a 40 capacity Computer Lab: First floor superstructure works, Roofing works, Fascia board works, Electrical works, Works above the ramp & staircase slab, Doors & windows fixing works, Closing, Pavement	5,500,000.00	Ongoing
29	4-0037-208-2630210-263-2023-2024-8	Mwihila Boys High School	Additional funds for construction of Multi-Purpose Hall of 400 capacity with 2no. Changing rooms, Serving area, Store, Cateress office, Dish washing area, 2no. door Toilet and 2no. door shower rooms up to superstructure walling: Sub-structure works	4,000,000.00	Ongoing
30	4-0037-208-2630210-263-2023-2024-9	Khwisero Mixed Secondary School	Additional funds for the completion of construction of a Storey block comprising of 4no. classrooms, Administration offices (variation): Ground beam, extra foundation walling, backfilling material,	1,500,000.00	Ongoing
31	4-0037-208-2630210-263-2023-	Emalindi Mixed Secondary School	Construction to completion of 2no. classrooms.	2,000,000.00	New
32	4-0037-208-2630210-263-2023-2024-12	Emalindi Mixed Secondary School	Construction to completion of a 6 door Pit Latrine with 2 chambers to accommodate persons with disabilities.	250,000.00	New
<b>DIGITAL HUB PROJECT</b>					
33	4-0037-208-2211311-108-2023-2024-1	Khwisero Constituency ICT Hub	Renovation to completion of the ICT Hub Wiring - It has been in use, but during NGCDF offices renovation some components were	165,937.00	New
<b>SECURITY PROJECTS</b>					
34	4-0037-208-2640507-264-2023-2024-1	Assistant Chiefs Office, Mulwanda	Construction to completion of an Administration block comprising of 3 offices : Assistant chief, Secretary & Boardroom.	1,000,000.00	New

35	4-0037-208-2640507-264-2023-2024-2	Assistant Chiefs Office, Ikomero	Construction to completion of an Administration block comprising of 3 offices : Assistant chief, Secretary & Boardroom	1,000,000.00	New
36	4-0037-208-2640507-264-2023-2024-3	Assistant Chiefs Office, Shirali	Construction to completion of an Administration block comprising of 3 offices :Assistant chief, Secretary & Boardroom.	1,000,000.00	New
37	4-0037-208-2640507-264-2023-2024-4	Dudi Police Station	Construction to completion of 2No. Staff houses of 4 rooms each	1,200,000.00	New

38	4-0037-208- 2640507-264-2023-	Khwisero Police Station	Construction to completion of 4no.Staff houses of 4rooms each	2,400,000.00	New
				<b>93,450,242.00</b>	